



Our Corporate Priorities

No matter what our job at Lancashire County Council we are all working towards the same vision of making Lancashire the best place to live, work, visit and prosper. That's a big vision, so to help us deliver it, Cabinet have set four priorities which put the need to work with communities and develop productive partnerships at the heart of all we do.

Click on the links to explore the progress against these priorities:

[Delivering better services](#)

[Protecting our environment](#)

[Supporting economic growth](#)

[Caring for the vulnerable](#)

[Corporate health](#)

[Cabinet Member Portfolios](#)

[How to use - Dashboard Instructions](#)

Link to live dashboard: [Microsoft Power BI](#)



Corporate Strategy Performance Dashboard - How to Use



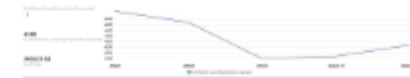
Back



Click here to return to the home page



Click on header links to browse between the priorities dashboard pages



Latest available figure

Click on trend graphs to explore trends in detail

Home icon | **Protecting the Environment Overview** | Lancashire County Council logo

Back | Delivering better services | Protecting the Environment | Supporting Economic Growth | Caring for the Vulnerable

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends |
|-----------|---------------------------------|---------|------------|--|--------------|------------|--------|
| 23GET001a | 65% by 2035 | High | 2022/23 Q2 | % of Waste Re-used, Recycled and Composted | 43.00 | ! | |
| 23GET001b | 60% Quarterly (2022/23) | High | 2022/23 Q2 | % of Waste Re-used, Recycled or Composted at Household Waste Recycling Centres (Excluding inert Waste) | 61.20 | ! | |
| 23GET002a | 25% by 2025 50% by 2030 100% by | High | 2022/23 Q2 | % of LCC Vehicle Fleet that is Ultra-low Emission | 1.50 | ✓ | |

Details the targets as agreed with relevant services

Is low or high figure good?

Back to previous screen

- Status of Indicator
- ✗ Requires Improvement
 - ! Slightly below desired level
 - ✓ Achieved

Click on the links to navigate to detailed pages for each indicators including trends, definitions, latest performance overviews



Delivering Better Services Overview 1 of 2


[Home Page](#)
Delivering Better Services 1 of 2
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends | |
|----------|-------------------------------|---------|--------------------|---|--------------|------------|--------|----------------------|
| 1ECS001a | Quartile 2 - 98.5-99.0 | High | 2023/24 | % of parents who get one of three preferred school places (Primary) | 98.9 | ✓ | | Link |
| 1ECS001b | Quartile 2 - 94.8-96.7 | High | 2023/24 | % of parents who get one of three preferred school places (Secondary) | 96.5 | ✓ | | Link |
| 1ECS002a | 2023/24 85% | High | 2023 b Spring Term | % of 2 year old children eligible for free funded education | 90.5 | ✓ | | Link |
| 1ECS002b | 2023/24 85% | High | 2023 b Spring Term | % of 3 and 4 year old children eligible for free funded education | 101.0 | ✓ | | Link |
| 1ECS004a | <700 | Low | 2023/24 Q2 | Number of children in Lancashire, not on roll and not receiving suitable education | 827.0 | ! | | Link |
| 1ECS005a | 5000000 | High | 2023/24 Q2 | Number of visits to libraries and Number of e-downloads (annual cumulative indicator) | 2,655,636.0 | ✓ | | Link |
| 1PH001b | 51.7% Annual target (2023/24) | High | 2023/24 Q1 | NHS Health Checks undertaken (proportion of eligible population per quarter) % | 52.1 | ✓ | | Link |
| 1PH003c | National 95% | High | 2023/24 Q2 | PH 0-19: Infants who received a 6-8-week review by the time they turned 8 weeks % | 88.3 | ! | | Link |
| 1RES003a | TBC | Low | 2023/24 Q2 | Number of Complaints upheld by the Ombudsman | 10.0 | ! | | Link |
| 1RES004a | 2023/24 10 days | Low | 2023/24 Q2 | VIP correspondance answered in timescales average (days) | 10.0 | ✓ | | Link |

Delivering Better Services Overview 2 of 2


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends | |
|----------|----------------------------|---------|------------|---|--------------|------------|--------|----------------------|
| 1GET000a | 10 | High | 2023/24 Q2 | Condition and maintenance score | 9.80 | ✓ | | Link |
| 1GET002a | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Safety carriageway defects repaired within 4 hours (emergency) % | 100.00 | ✓ | | Link |
| 1GET002b | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Safety carriageway defects repaired within 2 working days (urgent) % | 97.01 | ✓ | | Link |
| 1GET002c | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Safety carriageway defects repaired within 5 working days (non-urgent) % | 91.41 | ✓ | | Link |
| 1GET002d | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Safety carriageway defects repaired within 10 working days (non-urgent) % | 96.04 | ✓ | | Link |
| 1GET002e | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Safety carriageway defects repaired within 20 working days (non-urgent) % | 97.76 | ✓ | | Link |
| 1GET003a | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Non-Traffic Management (NTM) lamp-out faults repaired within 5 working days % | 100.00 | ✓ | | Link |
| 1GET003b | 90% Quarterly (2022/23) | High | 2023/24 Q2 | Traffic Management (TM) lamp-out faults repaired within 20 working days % | 100.00 | ✓ | | Link |
| 1GET006a | 88.75% Quarterly (2022/23) | High | 2023/24 Q2 | % of calls presented to the Customer Access Service answered | 93.45 | ✓ | | Link |

Protecting our Environment Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends | |
|----------|--|---------|------------|--|--------------|------------|--------|----------------------|
| 2GET001b | 60% Quarterly (2022/23) | High | 2023/24 Q2 | % of Waste Re-used, Recycled or Composted at Household Waste Recycling Centres (Excluding Inert Waste) | 60.50 | ✓ | | Link |
| 2GET002d | 7.5 | High | 2023/24 Q2 | Sustainable travel index | 7.50 | ✓ | | Link |
| 2GET003a | Target year 5 2024/25 is 2.88% | Low | 2023/24 Q1 | Condition of A road % Red | 2.10 | ✓ | | Link |
| 2GET003b | Target year 5 2024/25 is 3.73% | Low | 2023/24 Q1 | Condition of B road % Red | 3.30 | ✓ | | Link |
| 2GET003c | Target year 5 2024/25 is 6.02% | Low | 2023/24 Q1 | Condition of C road % Red | 5.20 | ✓ | | Link |
| 2GET004a | Year on year reduction | Low | 2021-22 | Gross tonnes of Carbon dioxide equivalent (tCO2e) | 43,203.00 | ✓ | | Link |
| 2GET005a | 120 sites (10% of all BHSs) surveyed, and management advice provided starting from 2023/24 | High | 2023/24 Q2 | Number of Biological Heritage Sites (BHSs) surveyed with management advice provided | 116.00 | ✓ | | Link |
| 2GET006a | An improving trend in the % of AQMAs with air quality within compliance limits | High | 2023/24 Q2 | % of Air Quality Management Areas (AQMAs) with air quality within compliance limits. | 84.00 | ✓ | | Link |

Supporting Economic Growth Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends | |
|----------|--------------------------------|---------|----------------|--|--------------|------------|--------|----------------------|
| 3ECS001a | 2022/23 65% | High | 2021/22 | % Good Level of Development at Early Years Foundation Stage | 62.1 | ! | | Link |
| 3ECS001b | 2022/23 59% | High | 2022/23 a Prov | % Expected Standard in Reading, Writing & Maths at Key Stage 2 | 58.0 | ! | | Link |
| 3ECS001d | 2022/23 47 | High | 2022/23 1 Prov | Pupils Average Attainment 8 Score at Key Stage 4 | 44.9 | X | | Link |
| 3ECS002a | 2023/24 95.5% | High | 2023/24 Q1 | % of Young People in Employment Education or Training | 95.2 | ✓ | | Link |
| 3GET003a | Above 80% | High | 2023/24 Q2 | Strategic Development and Infrastructure Programme performance (including multi-district regeneration programmes) (% RAG rating) | 63.8 | ! | | Link |
| 3GET004a | 5.5 by end of Summer Term 2024 | High | 2023/24 Q2 | % Gatsby benchmark achieved by Lancashire Careers Hub (Skills) | 6.1 | ✓ | | Link |

Caring for the Vulnerable Overview



Home Page

Delivering Better Services 1 of 2

Delivering Better Services 2 of 2

Protecting our Environment

Supporting Economic Growth

Caring for the Vulnerable

Corporate Health

| Ref | Target | Good Is | As of Date | Metric Name | Latest Value | RAG Status | Trends | |
|----------|------------------------|---------|----------------|--|--------------|------------|--------|----------------------|
| 4ASC002c | 90 | High | 2023/24 Q2 | The percentage of adult social care providers rated good or outstanding by the Care Quality Commission | 89.1 | ✓ | | Link |
| 4ASC003b | 90 | High | 2023/24 Q2 | Safeguarding timeliness – section 42 decision within 2 days of concern raised | 98.6 | ✓ | | Link |
| 4ASC004b | 72.6 | High | 2023/24 Q2 | Percentage of people with long-term support needs receiving community-based packages of support | 70.4 | ✓ | | Link |
| 4ASC005b | 1265 | Low | 2023/24 Q2 | Number of Initial assessments, Reassessments and Occupational Therapy assessments waiting over 28 days | 1438.0 | ! | | Link |
| 4ASC008a | 77.6 | High | 2023/24 Q2 | Proportion of Registered carers receiving formal support from the County Council (via carers direct payments) | 91.5 | ✓ | | Link |
| 4ASC010b | 90 | High | 2023/24 Q1 | Percentage of Care Act eligible people hospital discharged into own home (or potentially 'to usual place of residence') | 92.0 | ✓ | | Link |
| 4ASC013a | 80 | High | 2023/24 Q2 | Proportion of completed Annual Reviews in rolling 12 months | 36.5 | ✗ | | Link |
| 4ECS003a | 5.3 | Low | 2023/24 Q2 | Children becoming looked after (Rate and Number) | 5.3 | ✓ | | Link |
| 4ECS004a | 71 | High | 2023/24 Q2 | Long term stability of placements for children looked after | 72.5 | ✓ | | Link |
| 4ECS005b | 2022-23 36 | High | 2022/23 a Prov | Disadvantaged Pupils Average Attainment 8 Score at Key Stage 4 | 32.4 | ✗ | | Link |
| 4ECS006a | 52% | High | 2023/24 Q2 | % of Care Leavers in Education, Employment or Training | 53.4 | ✓ | | Link |
| 4PH003a | Above national average | High | 2023/24 Q1 | Substance Misuse and Alcohol: Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months: alcohol % | 42.4 | ! | | Link |
| 4PH003b | Above national average | High | 2023/24 Q1 | Substance Misuse and Alcohol: Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months: opiates % | 5.3 | ✓ | | Link |

Corporate Health Overview


[Home Page](#)
[Delivering Better Services 1 of 2](#)
[Delivering Better Services 2 of 2](#)
[Protecting our Environment](#)
[Supporting Economic Growth](#)
[Caring for the Vulnerable](#)
[Corporate Health](#)

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|----------|--|---------|------------|---|--------------|------------|--------|----------------------|
| 5RES001a | 0 Percent | Low | 2023/24 Q2 | % Revenue forecast outturn variance to budget | 0.57 | ! | | Link |
| 5RES001b | TBC | TBC | 2023/24 Q2 | Capital forecast compared to budget £m | 152.70 | ! | | Link |
| 5RES001c | TBC | TBC | 2023/24 Q2 | % of identified savings on track | 86.10 | ! | | Link |
| 5RES002a | 11.25 absence days per FTE. (Annual) | Low | 2023/24 Q2 | Sickness Absence days per FTE | 3.25 | ! | | Link |
| 5RES002b | To be comparable with statistical neighbours. (13.5%) | Low | 2023/24 Q2 | % Staff turnover | 13.50 | ✓ | | Link |
| 5RES002c | Baseline for new indicator, target for subsequent quarters | Low | 2023/24 Q2 | % Vacancies | 13.48 | ✗ | | Link |



Cabinet Members' Areas of Responsibility

Leader
County Councillor Philippa Williamson

Responsible for:

- Governance
- Legal
- Corporate Strategy
- Performance
- External Relations
- Corporate Communications

Cabinet Member for Resources, HR and Property
(Deputy Leader)
County Councillor Alan Vincent

Responsible for:

- Asset and Facilities Management
- Property, Land and Buildings
- Finance, Procurement and Treasury Management
- External Funding
- Business Continuity, Emergency Preparedness, Health & Safety and Resilience
- Human Resources
- Partnerships and Companies
- Member Support
- Appointments to Outside Bodies

Cabinet Member for Adult Social Care
County Councillor Graham Gooch

Responsible for:

- Adult Social Care
- Working with NHS and other partners
- Safeguarding Adults and Quality Assurance
- Find, Develop and Commission Care
- Care Market Sustainability, Supply and Quality
- Care Services Delivery including In-house and Independent Provision

Cabinet Member for Children and Families
County Councillor Cosima Towneley

Responsible for:

- Children's Social Care
- Safeguarding Children and Young People
- Fostering and Adoption Services
- Corporate Parenting
- Young People's Services and Engagement
- Youth Justice Services
- Early Years and Childcare Provision

Cabinet Member for Community and Cultural Services
County Councillor Peter Buckley

Responsible for:

- Cultural Services including Libraries, Museums and Archives
- Community Safety and Domestic Abuse
- Equalities, Community Cohesion, Counter Terrorism and Prevent
- Refugee Integration and Welfare Rights
- Customer Access and Digital Services
- Registrations and Coroners Services
- Voluntary, Community and Faith Sector
- Parish and Town Councils

Cabinet Member for Economic Development and Growth
County Councillor Aidy Riggott

Responsible for:

- Economic Development and Growth
- Levelling Up and Regional Affairs
- Strategic Investment, Major Projects and Infrastructure
- Economic Partnerships
- Place-Making and Regeneration
- Business Support and Collaboration
- Tourism and the Visitor Economy

Cabinet Member for Education and Skills
County Councillor Jayne Rear

Responsible for:

- Pupil Place Planning
- Special Educational Needs and Disability
- School Performance
- School Transport
- School Governor Support
- Schools Condition and Capital Programme
- Further, Higher, Technical and Adult Education
- Lifetime Skills and Apprenticeships

Cabinet Member for Environment and Climate Change
County Councillor Shaun Turner

Responsible for:

- Climate Change
- Nature Recovery, Biodiversity and Environment Strategies
- Local Air Quality Management
- Waste Management and Recycling
- Flood Risk Management
- Rural affairs
- County Council Countryside Sites and Area of Outstanding Natural Beauty
- Public Rights of Way
- Planning, Archaeology and Development Control

Cabinet Member for Health and Wellbeing
County Councillor Michael Green

Responsible for:

- Public Health
- Health and Wellbeing Strategy
- Health and Social Care Joint Strategic Needs Assessment
- The Lancashire Health and Wellbeing Board
- Trading Standards and Scientific Services
- Healthwatch
- Start for Life and Family HUBs

Cabinet Member for Highways and Transport
County Councillor Rupert Swarbrick

Responsible for:

- Highways Asset Management
- Roads, Bridges/Structures, Street Lighting and Highway Drainage
- Network Management, Traffic Control Systems and Parking
- Traffic Safety Policy
- Public Transport Policy including Transport for the North
- Local Transport Planning
- Active Travel
- School Transport

For further information relating to performance reported in this dashboard, please contact:

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